United Nations A/C.5/70/23

General Assembly

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Seventieth session
Fifth Committee
Agenda item 148
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Financing of the support account for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe, Uganda

Note by the Secretary-General

1. The present note is issued in accordance with the prorating procedures approved by the General Assembly in its resolution 50/221 B and its resolution on the financing of the Regional Service Centre in Entebbe, Uganda.[1] The annex to the note reflects the resources to be approved by the Assembly in respect of each peacekeeping mission, including the prorated shares of the support account, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe.

2. Once the General Assembly has taken action on the recommendations of the Fifth Committee, a note will be issued on the approved level of resources for all peacekeeping operations.

3. The Fifth Committee is requested to take note of the present note.

[1] Available to the Fifth Committee as A/C.5/70/L.56.

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Annex

Appropriation to be approved by the General Assembly for peacekeeping operations for the period from 1 July 2016 to 30 June 2017

(United States dollars)

	Appropriation to be approved by the General Assembly (exclusive of support account, United Nations Logistics Base at Brindisi, Italy and the Regional Service Centre in Entebbe, Uganda)			*Prorated share of*						*Total appropriation*	
				Support account		*United Nations Logistics Base at Brindisi, Italy*		*Regional Service Centre in Entebbe, Uganda*			
	Gross	*Income from staff assessment*	*Percentage*	*Gross*[a]	*Income from staff assessment*	*Gross*[b]	*Income from staff assessment*	*Gross*[c]	*Income from staff assessment*	*Gross*	*Income from staff assessment*
MINURSO	52 550 400	2 336 100	0.71	2 282 200	195 300	554 200	40 300	–	–	55 386 800	2 571 700
MINUSCA	920 727 900	11 551 700	12.41	39 985 500	3 421 600	9 709 400	705 800	5 849 400	423 800	976 272 200	16 102 900
MINUSMA	933 411 000	12 336 000	12.58	40 536 300	3 468 700	9 843 100	715 600	5 930 000	429 600	989 720 400	16 949 900
MINUSTAH	345 926 700	8 406 500	4.66	15 022 900	1 285 500	3 647 900	265 200	–	–	364 597 500	9 957 200
MONUSCO	1 235 723 100	28 150 600	16.65	53 665 000	4 592 400	13 031 100	947 300	7 850 600	568 800	1 310 269 800	34 259 100
UNAMID	1 039 573 200	24 483 000	14.01	45 146 700	3 863 300	10 962 700	796 900	6 604 400	478 500	1 102 287 000	29 621 700
UNDOF	47 714 100	1 395 600	0.64	2 072 100	177 300	503 200	36 600	–	–	50 289 400	1 609 500
UNFICYP	54 849 900	2 242 300	0.74	2 382 000	203 800	578 400	42 000	–	–	57 810 300	2 488 100
UNIFIL	488 691 600	12 249 200	6.59	21 222 900	1 816 100	5 153 400	374 600	–	–	515 067 900	14 439 900
UNISFA	268 624 600	2 295 000	3.62	11 665 900	998 300	2 832 700	205 900	1 706 600	123 700	284 829 800	3 622 900
UNMIK	36 486 900	3 582 300	0.49	1 584 600	135 600	384 800	28 000	–	–	38 456 300	3 745 900
UNMIL	187 139 600	6 562 800	2.52	8 127 100	695 400	1 973 500	143 500	–	–	197 240 200	7 401 700
UNMISS	1 081 788 400	18 855 700	14.58	46 980 000	4 020 100	11 407 800	829 300	6 872 600	497 900	1 147 048 800	24 203 000
UNOCI[d]	153 046 000	3 727 300	2.06	6 646 500	568 700	1 613 900	117 300	–	–	161 306 400	4 413 300
UNSOS	574 304 900	4 896 700	7.74	24 941 000	2 134 200	6 056 200	440 300	3 648 600	264 400	608 950 700	7 735 600
Total	**7 420 558 300**	**143 070 800**	**100.00**	**322 260 700**	**27 576 300**	**78 252 300**	**5 688 600**	**38 462 200**	**2 786 700**	**7 859 533 500**	**179 122 400**

(Footnotes on following page)

(Footnotes to Table A1.2)

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOS, United Nations Support Office in Somalia.

[a] Approved requirements for the support account for peacekeeping operations of $327,380,300, net of an unencumbered balance of $1,880,700, interest and other income of $2,328,300, and excess of the Peacekeeping Reserve Fund of $910,600 in respect of the financial period 2014/15.

[b] Approved cost estimates for the United Nations Logistics Base at Brindisi, Italy, of $82,857,800, net of an unencumbered balance of $3,855,100 and interest and other income of $750,400 in respect of the financial period 2014/15.

[c] Approved cost estimates for the Regional Service Centre in Entebbe, Uganda, of $38,462,200, representing the total cost of $39,203,600 less the amount of $741,400, which would be charged against the appropriation under section 3, Political affairs, of the programme budget for the biennium 2016-2017, as approved by the General Assembly in its resolution 70/249 A-C. The amount of $38,462,200 will be charged on a prorated basis to its peacekeeping client missions: MINUSCA, MINUSMA, MONUSCO, UNAMID, UNISFA, UNMISS and UNSOS.

[d] The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2016 in a total amount not exceeding $153,046,000 for the operation of the mission.